



Capital Planning & Budgeting for Student Success

UNIVERSITY OF WISCONSIN
BOARD OF REGENTS
OCTOBER 2018

Scott Menke – Vice Chancellor for Finance & Administration

BOLD BEGINNINGS.



FUTURE FOCUS.



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Campus Overview

- Main campus covers 720 acres
- Approximately 4,300 students
- Serves primarily the local regional
- Four colleges
- Division II athletics - GLIAC

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Student Profile Incoming Freshmen (First-Time, Full-Time)

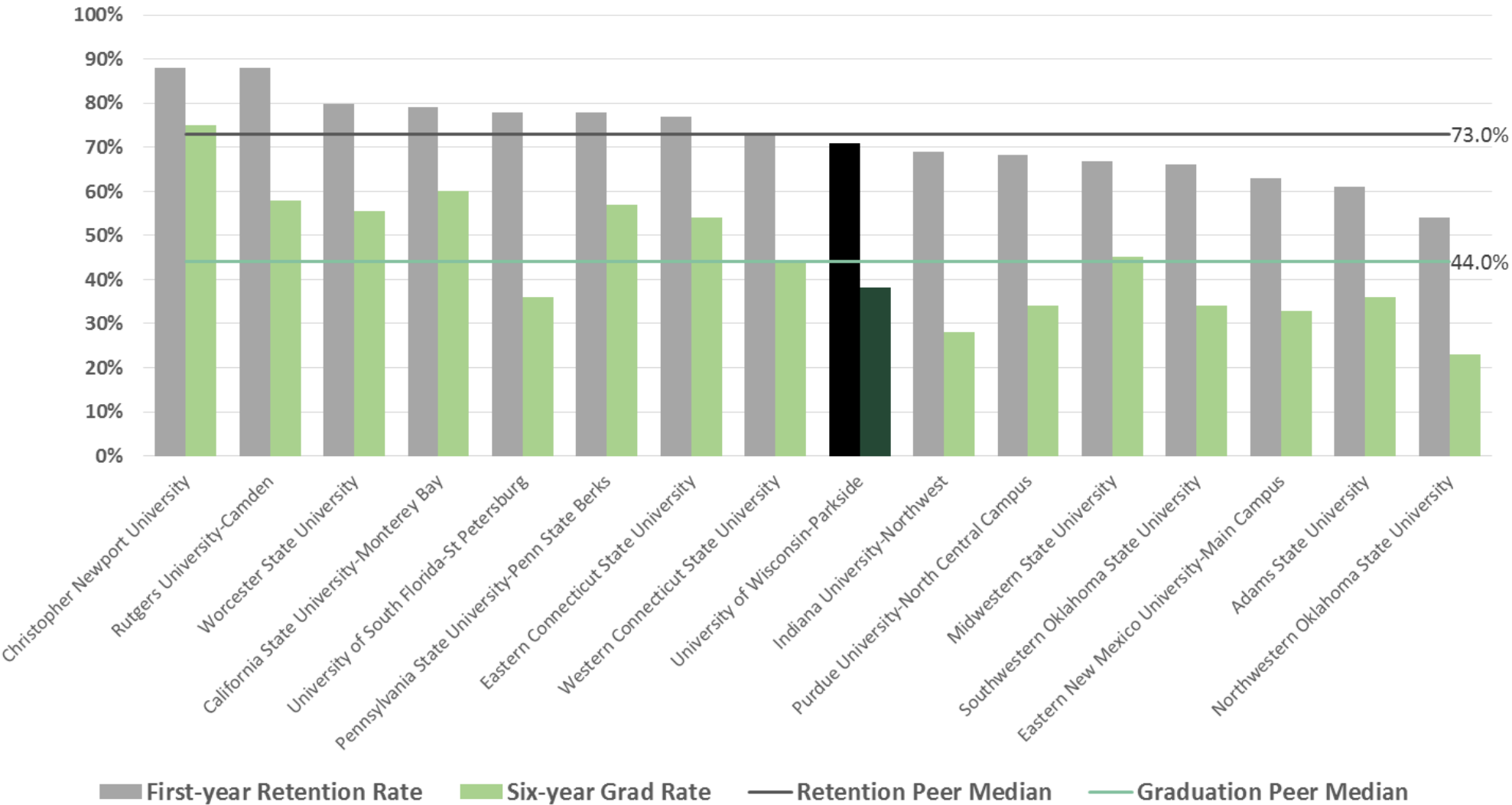
- First generation student 53%
- Pell recipients 36%
- Under-represented minorities 38%
- Work more than 16 hours/week 49%

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Six-year Graduation and First-year Retention Rates, 2017



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Master Plan Updated in 2014



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Recent Major Capital Projects

Student Fitness Center

2014 | \$1,460,000 (Segregated Fee Funded)

Remodeled University Apartments

2014 | \$1,630,000 (Funded by Housing)

Utility Tunnel – Phase I

2014 | \$2,955,000 (State 75% / Campus 25% Funded)

Multi Building Energy Conservation

2017 | \$2,951,000 (State Funded Energy Initiative)

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SC Johnson Integrated Science Lab

- SC Johnson Integrated Science Lab | 2017 | \$2,342,000
(State 62% / Donors 28% / Campus 10% Funded)
- \$500,000 donation from SC Johnson
- Integrated – cross discipline
- Partnership with Shimadzu for equipment
- \$320,000 Shimadzu endowment

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BEFORE

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AFTER

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Wyllie Hall Renovation – Phase I

- \$35.9 million
- Project is in the design phase
- Substantial amount of infrastructure updating & ADA compliance



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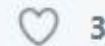
The Wyllie Tour

State
Representatives
and Senators visit
Wyllie Hall



UW-Parkside @uwparkside · 13 Apr 2017

Rep. Tom Weatherston visited UWP and learned of infrastructure upgrades needed in Wyllie Hall @RepWeatherston @ChancellorFord @UWSysstem



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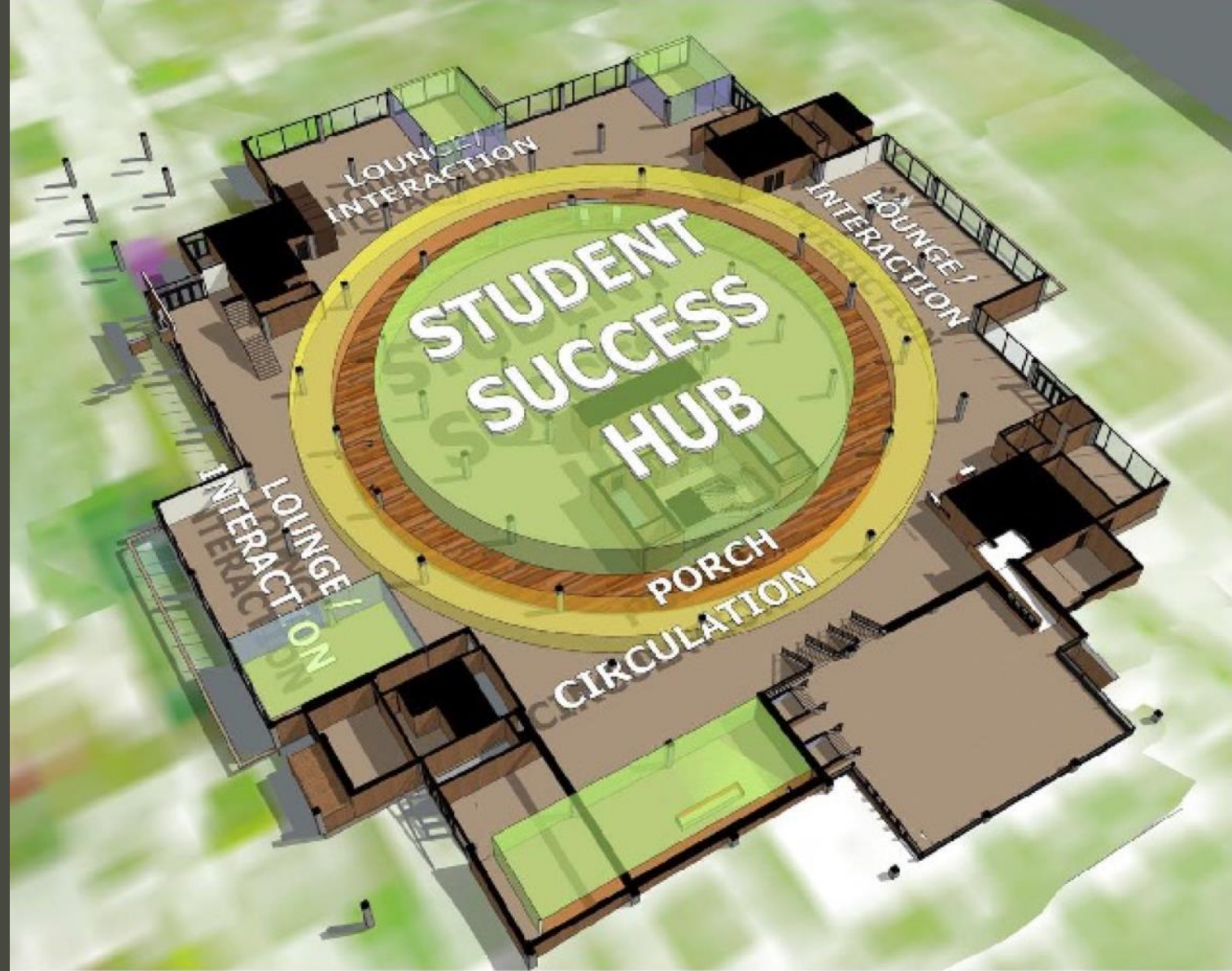


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**It's all about
the students.**



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Future Projects

- Multi-Building Fire Alarm Upgrade (2019-2021)
- Update Science Labs (2017-2019 and 2021-2023)
- Central Utility Tunnel Repair - Phase II (2019-2021)
- Wyllie Hall Renovation - Phase II (2023-2025)
- #3 and #4 Boiler Replacement
- #1 Chiller Replacement
- Campus Fiber Optic Backbone Upgrade
- Parking Lot Upgrades

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Athletics Facilities

- Strengthen the teaching and learning environment
- Evaluating how athletics can be used to enhance enrollment
- Revising the athletic facilities master plan



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Pike River Restoration Initiative

- Project to be managed by Kenosha County Park District
- Project affects approximately 139 acres of the campus
- Funded by a grant



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