

Financial Support -Completion Grant Program

High Impact Strategy	Provide micro grants and/or loans to students to help cover modest financial shortfalls impacting the students ability to pay tuition and fees to prevent students from stopping or dropping out in their third or fourth year of college.	
Rationale	UW Parkside serves a large percentage of PELL eligible students with unmet financial need.	
Desired Result	Decrease the number of students who stop out due to unmet financial needs	
Work Team	Tammy McGuckin, Vice Provost Kristina Klemens, Director of Financial Aid Peggy Karls, Cashier Scott Menke or Beth Frederick, Business Services John Standard or designee	
Potential Costs	Funds for Completion grant program	\$ 20,000
	TOTAL ANNUAL PROJECT COSTS	\$20,000
Deliverables & Timeline	Contact Georgia State for information about program	Sept 2017
	Convene Planning Group	Nov 2017
	Identify data needed to determine criteria	Nov 2017
	Determine criteria and identify annual resources required	Dec 2017
	Present proposal to budget team	January 2018
	Finalize process and procedures for completion grant program	February 2018
	Launch completion grant program	March 2018
	Develop assessment plan	April 2018
Measures of Success	<ol style="list-style-type: none"> 1. Increased % of seniors registering for next term 2. Decrease dropout/stop out rate of seniors 3. Increased % of seniors graduating within 2 semesters of grant program. 	
	Note: This program is an annual request. The second phase of the project will be the development of an Emergency Grant program.	