

Student Success Technology (Phase I)

High Impact Strategy	Develop a student success technology plan that identifies technology necessary to better support student success.	
Rationale	In the student success plan, the institution has adopted several key initiatives to increase student success including implementation of an agreed upon university wide advising model, development of meta majors for new freshman and the adoption of a student centered approach to scheduling. This strategy recommends the adoption of associated software that will support the initiatives mentioned above by providing technology designed to improve timeliness, increase information available to faculty and improve institutional planning.	
Desired Result	Eliminate scheduling obstacles and increase information available for students by using technology to streamline current process, improve efficiencies, increase schedule accuracy and utilize data to predict student demand.	
Work Team	Registrar, CTS, Department Chairs, Project manager, purchasing, IR	
Potential Costs	Peoplesoft Advising Module training (consultant)	\$ 25,000.00
	Peoplesoft Advising Module Conversion Technical Support	\$ 25,000.00
	Registrar's/CTS Backfill	\$120,000.00
	Subtotal	\$170,000.00
	Initial Software Cost - Catalog	\$ 55,000.00
	- Curriculum	\$ 50,000.00
	- Scheduler	\$ 35,000.00
	Subtotal	\$140,000.00 *
	Technology Project Total	\$310,000.00
	Deliverables & Timeline	Peoplesoft Advising Fit gap completed
Review fitgap report and develop plan		Nov 2017
Finalize budget and get budget approved		Nov 2017
Train with advising module consultant		January 2018
Finalize implementation plan for Peoplesoft advising and Begin Implementation		February 2018
Collect information about potential catalog, curriculum, scheduling vendors		Nov 2018
Assemble committee and "identify needs and priorities"		Dec 2018
Vendor demonstration for committee		Jan 2018
Determine purchasing requirements and potential state contracts		Jan 2018
Work with Purchasing to create software RFP		Feb 2018
Issue RFP		March 2018
Award Vendor contract		May 2018
Develop implementation plan and Begin implementation	June 2018	
Measures of Success	Successful implementation of software Improved timeliness of administrative processes Elimination of scheduling conflicts Increased use of data to determine schedule needs	
	*NOTE: Estimated Annual costs \$42,960.00	