Project Name	Description	Project Health	Status	Project Group	Value - TSGE Busi	Alignment - TSGE	Criticality - TSGE	Fiscal Year	Educause Top 10 Alignment	Project Type	FY14-18 Pillars of Excel	TSGE Project Scor
Status: Active												
Project Health: ● On Schedule												
Fiscal Year: 2015												
New or upgraded data backup solution	Reduce maintenance and tape costs or improve performance thru implementation of Tivoli Storage Manager for Virtual Environments and Virtual Tape Library.	● On Schedule	Active	Infrastructure Team	4.19	3.29	2.76	2015	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	3.41
Relationship Building Meetings Qtrly	Schedule meetings qtrly with Deans, Dept Heads regarding what can CTS Help Desk, Desktop Support due or improve for you. What kinds of technology do yc	● On Schedule	Active	Client Services				2015	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Fiscal Year: 2016												
Fill Infrastructure Vacancies (Mixdorf, Schultz)		● On Schedule	Active	Infrastructure Team				2016	4 - Staffing and organzational model	Strategic (Roadmap)	2.1 Foster positive work environm	
Replace network switches (phase 2 & phase 3)		● On Schedule	Active	Infrastructure Team	4.19	3.76	3.52	2016		Strategic (Roadmap)	2.1 Foster positive work environm	3.83
Recruit Application Developer	Fill application developer (Royal) vacancy	● On Schedule	Active	Application Development				2016	4 - Staffing and organzational model	Strategic (Roadmap)	2.1 Foster positive work environm	
Classroom Upgrades 2015-2016	Upgrade aging classroom A/V equipment	● On Schedule	Active	Client Services				2016		Strategic (Roadmap)		
Fill Desktop Support Vacancy (Zimla)	Fill desktop support vacancy.	● On Schedule	Active	Infrastructure Team				2016	4 - Staffing and organzational model	Strategic (Roadmap)	2.1 Foster positive work environm	
Recruit Library Director	Fill Director of the Library vacancy	● On Schedule	Active	CTS Administration				2016	4 - Staffing and organzational model	Strategic (Roadmap)		
Implementation of One-stop shop	Participate in the development of a one-stop support shop	● On Schedule	Active	Client Services				2016	2 - Improve student outcomes	Strategic (Roadmap)	1.1 Increase Learner Success...	
OBIEE Replacement of Business Intelligence System (inc	Replace deprecated RDS warehouse and related processes with contemporary tool that can interact with multiple data sources (including social media) and pr	● On Schedule	Active	Application Development	3.29	3.1	3	2016	10 - Analytics to support outcomes	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	3.13
Status: Future												
Project Health: ● Planned												
Fiscal Year: 2016												
Hire CMS/LMS support job (Matt emergency hire)		● Planned	Future	Web & Instruction Support S				2016	4 - Staffing and organzational model	Strategic (Roadmap)		
PS Advising Module Implementaion - Degree Audit Syste	Either upgrade DARS to current/supported version or migrate to PS Advisement.	● Planned	Future	Application Development				2016	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Status: On Hold												
Project Health: ● Under Review												
Fiscal Year: 2015												
Deployment of updated mobile application including grade	Develop and provide support for mobile device access to campus applications.	● Under Review	On Hold	Application Development				2015	8 - Support bring-your-own device	Strategic (Roadmap)	1.1 Increase Learner Success...	
Fiscal Year: 2016												
VoIP	Improve availability, reliability and features of on and off campus communication.	● Under Review	On Hold	Infrastructure Team				2016	9 - Transform business with technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
Finish web catalog pages	Pages created; being reviewed by Registrar's office	● Under Review	On Hold	Web & Instruction Support S				2016	9 - Transform business with technology	Strategic (Roadmap)		
Cloud Computing (ie. Office 365) - For Staff in FY16.	Provide consistent faculty and staff work experience, with individual desktop with access to My Documents and applications, at any machine a user sits at.	● Under Review	On Hold	Infrastructure Team				2016	3 - Institution-wide cloud strategy	Strategic (Roadmap)	1.1 Increase Learner Success...	
Status: Closed												
Project Health: ● Completed												
Fiscal Year: 2015												
ImageNow Admissions Tune Up	Assess current state of ImageNow - workflow, database, security. Contract with appropriate vendor to improve system.	● Completed	Closed	Application Development				2015	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Complete Transfer Project	Complete Transfer Project	● Completed	Closed	Application Development	5	5	5	2015	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Multi-computer stations for group collaborative work	Create a student group study room for 6-8 students for class projects/assignment collaboration.	● Completed	Closed	Learning Technology Center				2015	2 - Improve student outcomes	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
Review IT steering	Create an administrative body that reviews, monitors and prioritizes major IT projects from a strategic cross-functional perspective.	● Completed	Closed	CTS Administration				2015	4 - Staffing and organzational model	Strategic (Roadmap)		
Classroom & office Computer Replacement	Funded classroom replacement of projectors, screens, white boards, computers and in some cases furniture.	● Completed	Closed	Infrastructure Team				2015	2 - Improve student outcomes	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
Knowledgebase	Implement Campuswide knowledgebase	● Completed	Closed	Client Services				2015	2 - Improve student outcomes	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	
Identify additonal wireless access points	Improve performance of wireless network.	● Completed	Closed	Infrastructure Team				2015	1 - Leverage wireless and device growth	Strategic (Roadmap)	1.1 Increase Learner Success...	
Integration of Analytics, Web Ads, and Marketing	Integration of analytics, google ads, and other Web technologies with marketing	● Completed	Closed	Web & Instruction Support S				2015	9 - Transform business with technology	Strategic (Roadmap)	3.3 Tell our Story	
Move of course evaluations from paper to online method	Investigation of the most compatible and effective online course evaluation tools.	● Completed	Closed	Application Development				2015	10 - Analytics to support outcomes	Strategic (Roadmap)	1.1 Increase Learner Success...	
SAN replacement or upgrade	Keep up with growing customer data storage demand and refreshing aging technology with more current drives. (Additional shelf and twenty four 3TB 7.2k SAS	● Completed	Closed	Infrastructure Team				2015	6 - Strategic funding of technology	Strategic (Roadmap)		
Milestone XProtect Corporate 7.5 for security cameras	Maintain the reliability, availability and capacity of the critical server software.	● Completed	Closed	Infrastructure Team				2015	5 - Understand information security	Strategic (Roadmap)		
Increase support for document imaging system, Web tecl	Manage recruitment strategies and strategic communications with students and applicants.	● Completed	Closed	Application Development				2015	4 - Staffing and organzational model	Strategic (Roadmap)		
Data Center Cooling	Provide server power and cooling needs for high availability of mission-critical data and applications.	● Completed	Closed	Infrastructure Team				2015	6 - Strategic funding of technology	Strategic (Roadmap)		
Funded common systems	Reduce costs of techology that are common to all UW campuses.	● Completed	Closed	CTS Administration	4.43	4.19	3.57	2015	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	4.06
System preference power settings touched by Admin on	Reduce energy cost by scheduling remote power savings to university owned machines that can be powered to a minimum power usage state.	● Completed	Closed	Client Services				2015	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
Replace FileMakerPro with Web based Schedule	Replace FileMakerPro tool in the Registrar's office. Come up with new way to produce class schedule.	● Completed	Closed	Web & Instruction Support S				2015	9 - Transform business with technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
VM Ware View deploy	Replacement of current View server environment and long term VDI solution.	● Completed	Closed	Infrastructure Team				2015	6 - Strategic funding of technology	Strategic (Roadmap)		
Improved printing and printer support services	Review current rates and budgets, project into the future, and recommend updated rates and/or organization. Review workflow and order system changes.	● Completed	Closed	Creative Services				2015	6 - Strategic funding of technology	Strategic (Roadmap)	3.3 Tell our Story	
Flex Degree Project	Set up the appropriate academic structure in our PeopleSoft system to handle the Flex Degree	● Completed	Closed	Application Development				2015	2 - Improve student outcomes	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	
Improved support for curricular design (1 FTE)	Support faculty with online course development and multimedia in the classroom.	● Completed	Closed	Learning Technology Center				2015	7 - Strategy for online learning	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	
Mobile Device/Wireless projection for Instruction	The LTC desire is to provide faculty and staff with the ability to project wirelessly and is piloting solutions.	● Completed	Closed	Web & Instruction Support S				2015	7 - Strategy for online learning	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	
SOLAR Access to Applicants	This will allow applicants access to SOLAR and Rangermail. This will allow them to see To-Do's and Admissions decisions in SOLAR as well as allow the Admiss	● Completed	Closed	Application Development				2015	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Fiscal Year: 2016												
Additional Capacity for Telling Our Story (2 FTE)	Additional capacity is needed for telling our story. This includes graphic design, videography and photography, and project management.	● Completed	Closed	Creative Services	3.62	2.38	3.19	2016	4 - Staffing and organzational model	Strategic (Roadmap)	3.3 Tell our Story	3.06
VDI or lab solution - finish lab and MS Licensing	Allow multiple remote computers to connect to a centralized host terminal server to run applications, access files and use network resources.	● Completed	Closed	Infrastructure Team				2016	6 - Strategic funding of technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Wireless	Complete wireless overhaul. New Controllers and APs for all buildings.	● Completed	Closed	Infrastructure Team				2016	1 - Leverage wireless and device growth	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
Redundant servers for essential services during an emer	Ensure the continued performance of minimum critical functions during a wide range of potential emergencies.	● Completed	Closed	Infrastructure Team	4.05	3.33	2.57	2016	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	3.32
Implement Course Catalog Software	Implement course catalog software such as Acalog. In the meantime implement catalog manually as in the past, then transition.	● Completed	Closed	Application Development	3.24	2.62	2.86	2016	9 - Transform business with technology	Strategic (Roadmap)	3.3 Tell our Story	2.9
PS SCAFE Stat Reports - Selfservice	Improve read access to data through web based applications.	● Completed	Closed	Application Development				2016	10 - Analytics to support outcomes	Strategic (Roadmap)	1.1 Increase Learner Success...	
Upgrade Camtasia license	Increase use of Camtasia for capturing and uploading course materials into D2L requires a license upgrade to 3 consecutive encoding sessions. The current lice	● Completed	Closed	Web & Instruction Support S				2016	7 - Strategy for online learning	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	
Upgrade ImageNow to v7.1	Maintain the reliability, availability and capacity of the critical server software. Expand usage to other areas.	● Completed	Closed	Application Development				2016	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	
Sustainable and ongoing upgrades of classroom technolo	Promote teaching and learning by providing adequate technology in every classroom (video/audio interfaces, projectors/digital displays, lighting).	● Completed	Closed	Web & Instruction Support S	4.52	3.76	4.29	2016	2 - Improve student outcomes	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	4.19
Create showcase classroom	Promote teaching and learning by providing adequate technology in every classroom.	● Completed	Closed	Client Services	2.95	1.9	3.19	2016	2 - Improve student outcomes	Strategic (Roadmap)	1.1 Increase Learner Success...	2.68
Updated documentation and training (1 FTE)	Promote, support, document and train students, faculty and staff on use of software tools on campus.	● Completed	Closed	Client Services	3.29	2.43	2.9	2016	7 - Strategy for online learning	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	2.87
Fully funded office computer replacement - 2015 (610###	Replace aged campus workstations for faculty, staff and students.	● Completed	Closed	Client Services				2016	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	
Replacement Constituent Relationship Management (CRI	Replace legacy CRM (EMASPro) with a CRM that is vendor-hosted, Web based, and one that can integrate (or have plans to integrate) with social media data crit	● Completed	Closed	CTS Administration	3	3.05	3.81	2016	9 - Transform business with technology	Strategic (Roadmap)	1.1 Increase Learner Success...	3.29
Improve support for online learning and related tools such	Support faculty with online course development and multimedia in the classroom.	● Completed	Closed	Web & Instruction Support S	4.33	3.52	4.43	2016	7 - Strategy for online learning	Strategic (Roadmap)	1.2 Broaden Teaching & Learning	4.1
Project Health: ● Did Not Finish												
Fiscal Year: 2015												
Explore alternatives to reducing cost while improving user	Improve user experience and satisfaction with Student Information System (SOLAR/PeopleSoft).	● Did Not Finish	Closed	Application Development				2015	6 - Strategic funding of technology	Strategic (Roadmap)		
External file share	Provide remote connectivity to campus resources for faculty and staff.	● Did Not Finish	Closed	Infrastructure Team				2015	8 - Support bring-your-own device	Strategic (Roadmap)	1.1 Increase Learner Success...	
Test group for integration of print, fax, scan and email (2	Reduce the cost of faculty and staff printing and faxing.	● Did Not Finish	Closed	CTS Administration				2015	6 - Strategic funding of technology	Strategic (Roadmap)		
Campus introduction to integration of print, fax, scan and	Reduce the cost of faculty and staff printing and faxing.	● Did Not Finish	Closed	CTS Administration				2015	6 - Strategic funding of technology	Strategic (Roadmap)		
Fiscal Year: 2016												
Setup of offsite disaster recovery and continued operation	Partner with another educational institution to provide cold site space for disaster recovery and continued operations.	● Did Not Finish	Closed	Infrastructure Team	3.43	2.29	2.1	2016	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	2.6
Purchase of fully redundant/active backup firewall	Provide redundancy and resiliency for the campus firewall.	● Did Not Finish	Closed	Infrastructure Team				2016	6 - Strategic funding of technology	Strategic (Roadmap)	1.3 Improve Facilities and Equipr	