



STUDENT SUCCESS PROJECT FEASIBILITY STUDY

PROGRAM ANALYSIS

Steering Committee Meeting
Nov. 19, 2013

SMITHGROUP JJR PAULIEN & ASSOCIATES, INC.

50 BIRING & DUCHATEAU
Consulting Engineers
Years of Quality MEP Design

WORKSHOP

WORKSHOP ARCHITECTS, INC

TODAY'S AGENDA

1. INTRODUCTION

2. FEASIBILITY STUDY OVERVIEW

- Student Success Project
- Facility Condition Assessment
- Historic Overview
- Project Schedule

3. STUDENT SUCCESS PROJECT

- Program Adjacencies
- Program Priorities

PROJECT OVERVIEW – FEASIBILITY STUDY

1.

SCOPE

STUDENT SUCCESS

- Vision
- Program
- Adjacencies
- Priorities

Develop Cost Summary
by Priority Level

FACILITY CONDITION

- MEP Systems
- Architecture
- Code Issues

Develop Cost Summary
by Systems or Issues

HISTORIC

- Historic
Structures
Overview

2.

BUDGET

STEWARDSHIP PROJECT

- Scope Descriptions Analyzed and Refined With Cost Summaries

3.

SCHEDULE

STEWARDSHIP PROJECT

- PHASE 1 – Highest Priority Scope Elements
- PHASE 2 – Intermediate Priority Scope Elements
- PHASE 3 – Lowest Priority Scope Elements
- Additional Phases if Needed

PROJECT OVERVIEW – FEASIBILITY STUDY

1.

SCOPE

STUDENT SUCCESS

- Vision
- Program
- Adjacencies
- Priorities

Develop Cost Summary
by Priority Level

FACILITY CONDITION

- Mechanical, Electrical,
and Plumbing Systems
- Architecture
- Code Issues

Develop Cost Summary
by Systems or Issues

HISTORIC

- Historic
Structures
Overview

2.

BUDGET

STEWARDSHIP PROJECT

- Scope Descriptions Analyzed and Refined With Cost Summaries

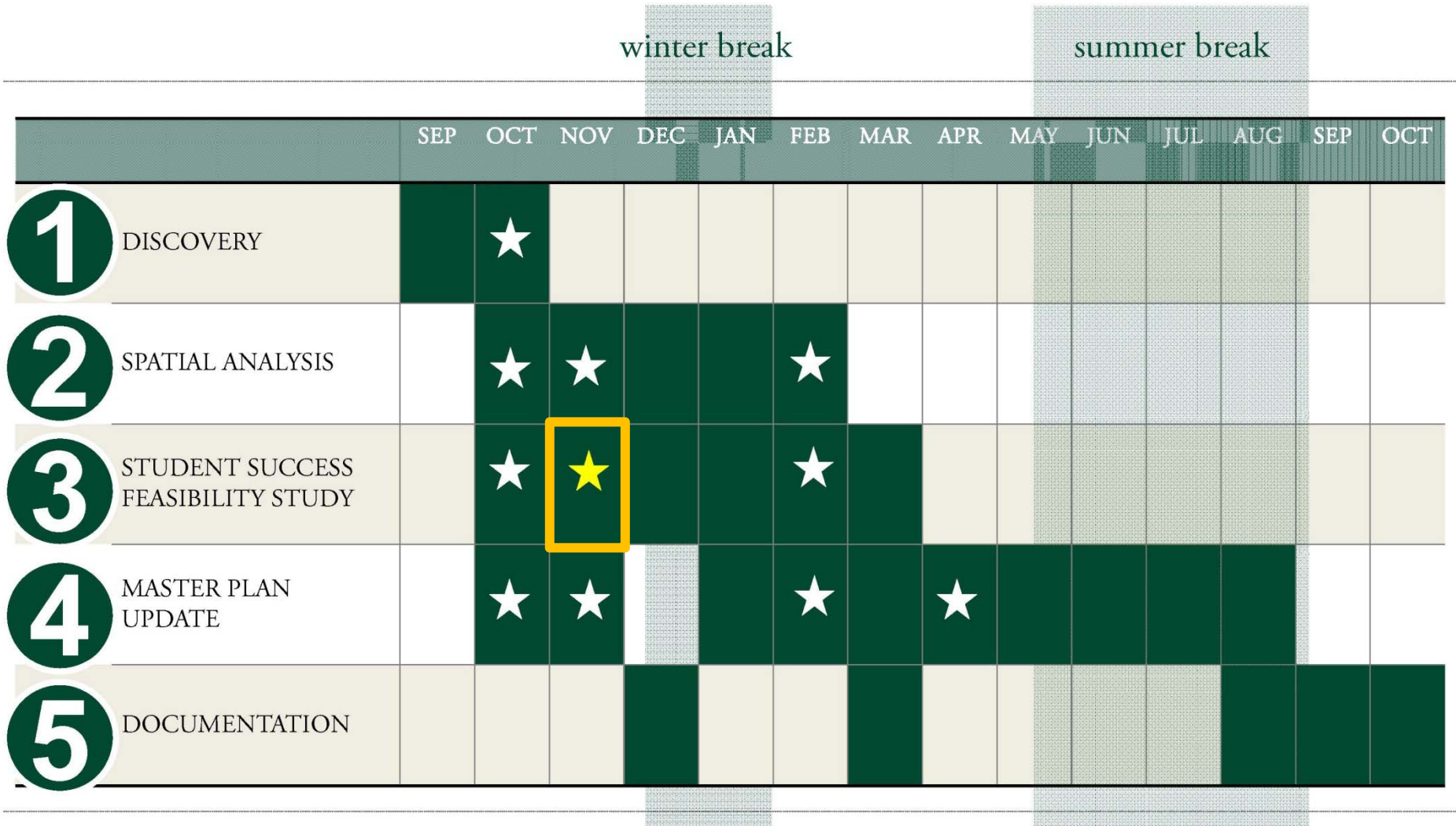
3.

SCHEDULE

STEWARDSHIP PROJECT

- PHASE 1 – Highest Priority Scope Elements
- PHASE 2 – Intermediate Priority Scope Elements
- PHASE 3 – Lowest Priority Scope Elements
- Additional Phases if Needed

FEASIBILITY STUDY – SCHEDULE



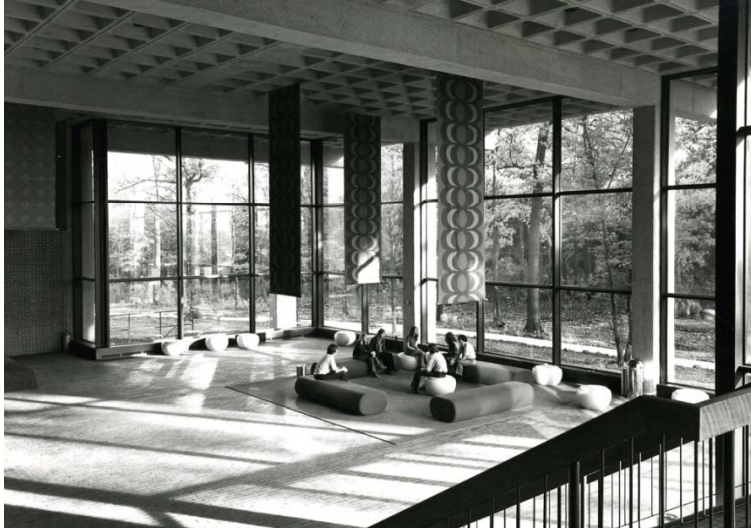
FACILITY CONDITION – MAINTAIN AN ASSET



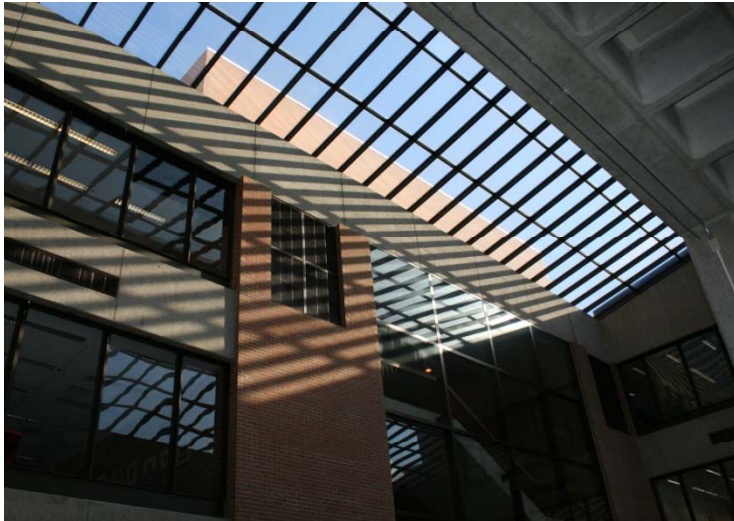
HISTORIC OVERVIEW – DEFINE THE ASSET



HISTORIC OVERVIEW – DEFINE THE ASSET



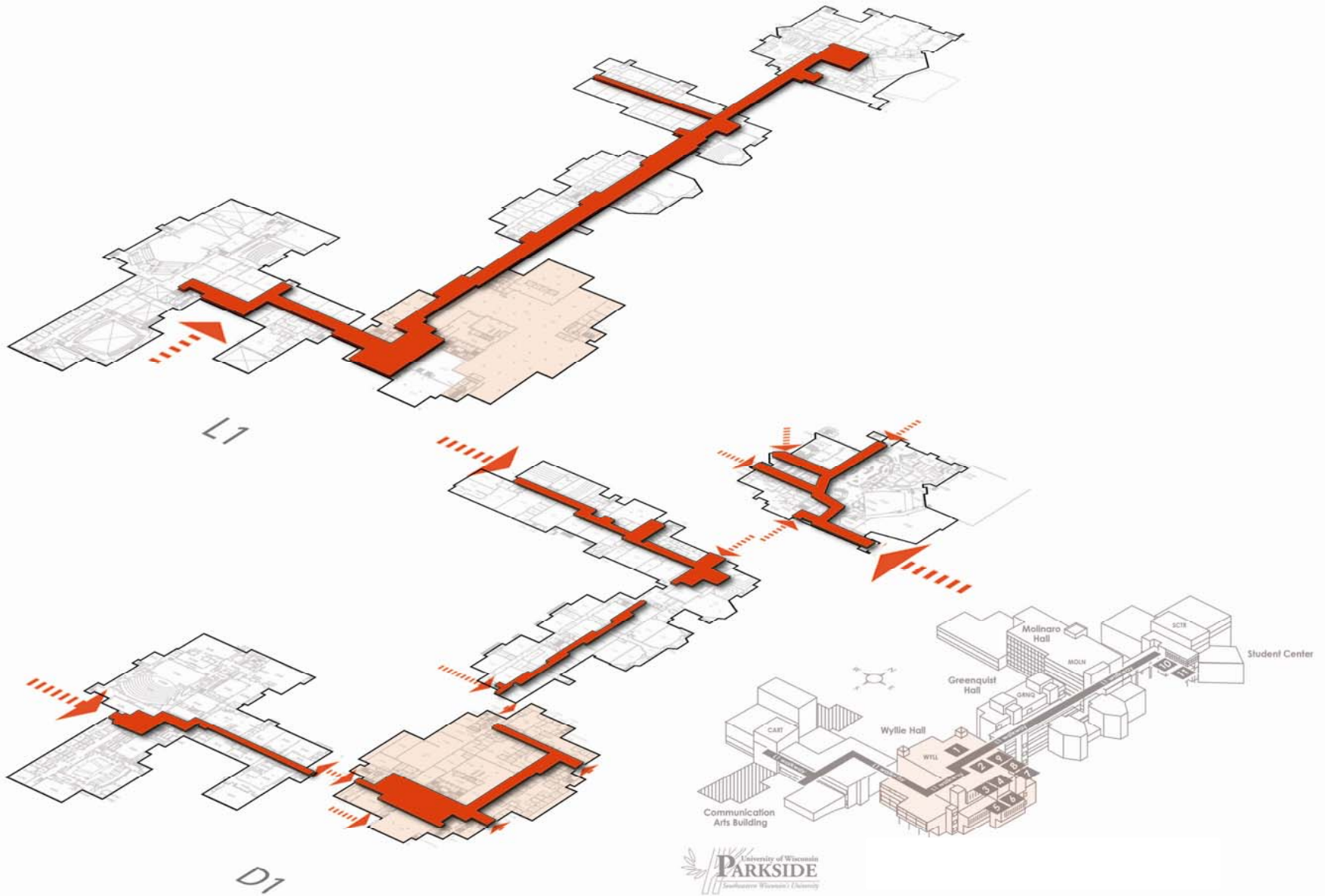
HISTORIC OVERVIEW – DEFINE THE ASSET



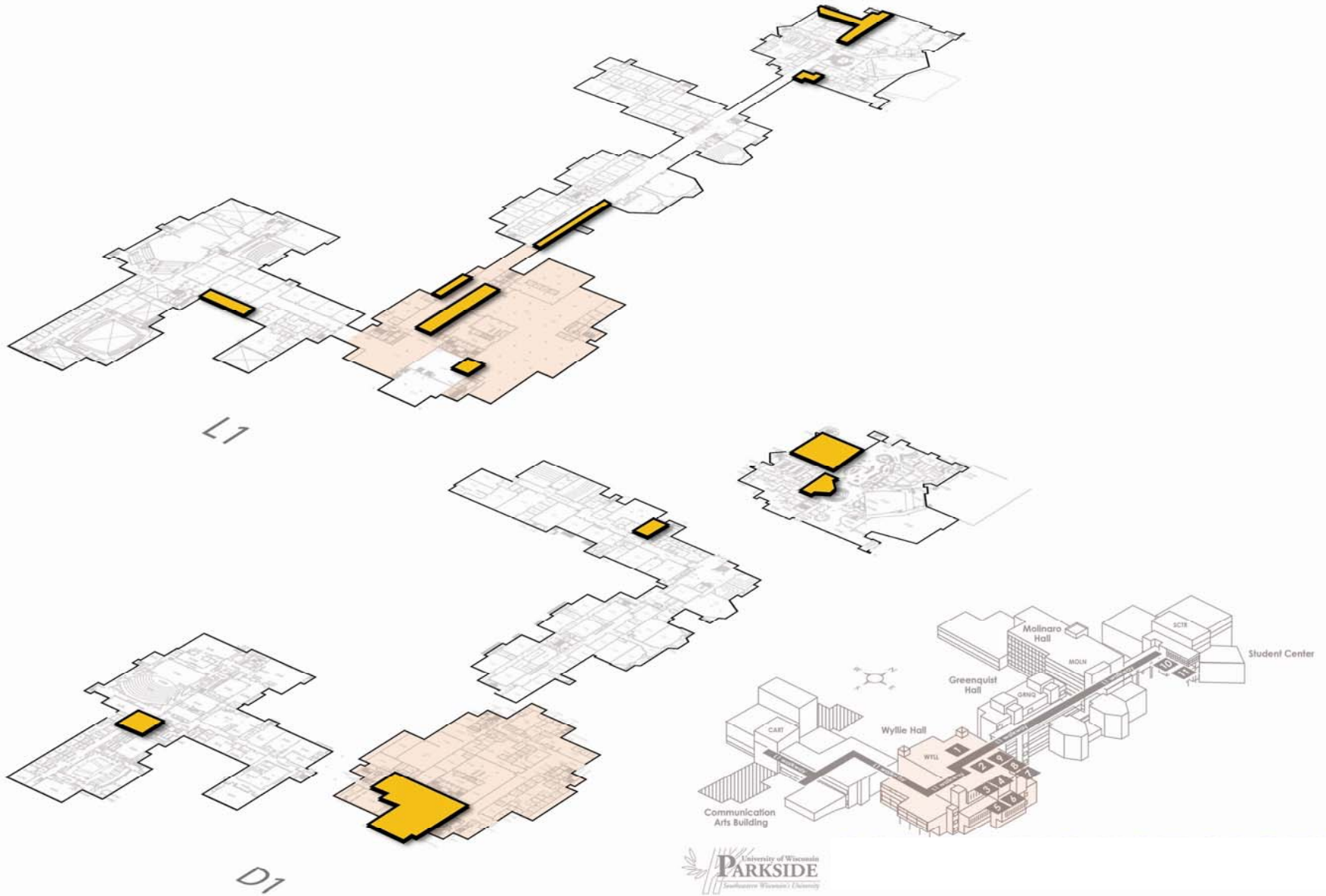
HISTORIC OVERVIEW – DEFINE THE ASSET



PROJECT UNDERSTANDING – CAMPUS CIRCULATION



PROJECT UNDERSTANDING – GATHERING SPOTS



UW-PARKSIDE STUDENT SUCCESS

STUDENT SUCCESS – REVIEW OCTOBER 15TH MEETING

What we heard:

Parkside Values:

- Community
- Relational
- Transformation
- Sense of Place

SSP Role:

- Support Community
- Support Learning
- Foster Collaboration
- Destination

Student Experience:

- Student Focused
- Guidance
- Inspiring
- Technology

Ways to Experience:

- Technology
- Materiality
- Space Descriptions:
 - Flexible
 - Concierge

Primary goals for the Student

Success Project:

1. Student enrollment and retention, recruitment
2. Build community
3. Graduation
4. Engagement
5. Career Placement

Issues with current student

success approach:

1. Lacks intentionality
2. Multiple efforts, not coordinated
3. Compartmentalized, feels uninviting
4. Lacks human resources



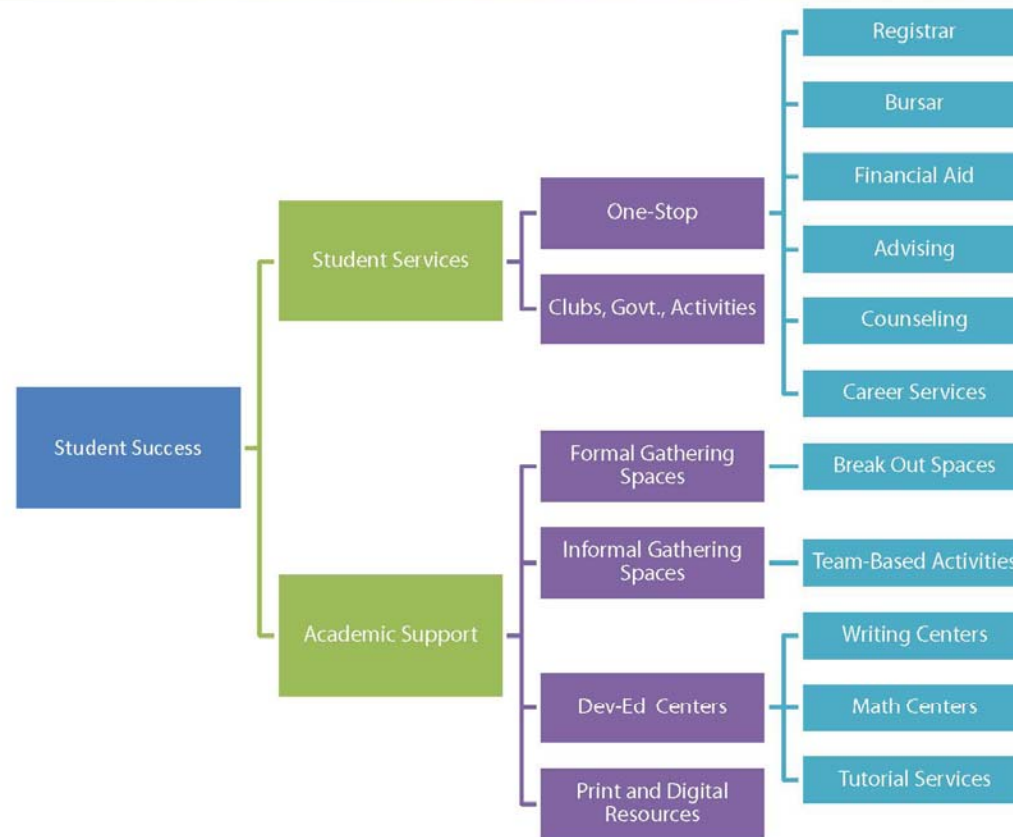
STUDENT SUCCESS – WHY

University Perspective

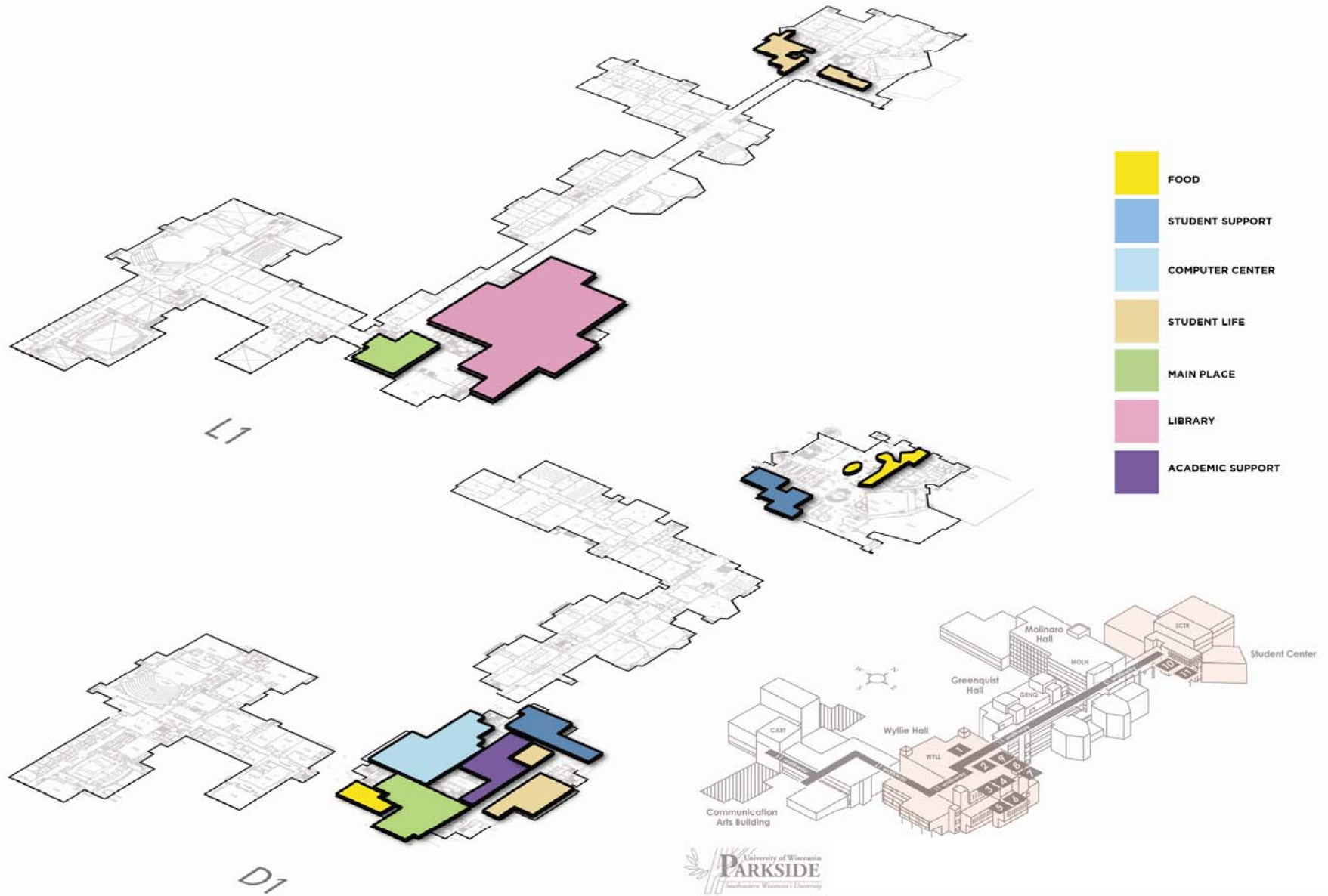
- Recruitment
- Retention

STUDENT SUCCESS – WHY

Student Perspective



PROJECT UNDERSTANDING – PROGRAM LOCATIONS



STUDENT SERVICES

(recruitment & retention)

REGISTRAR

CASHIER OFFICE

ADMISSIONS

FINANCIAL AID

LIBRARY

DISABILITY SERVICES

VETERANS

STUDENT SUPPORT SERVICES

PARKSIDE ACADEMIC RESOURCE CENTER (PARC)

LEARNING ASSISTANCE

PRE-COLLEGE

STUDENT GOVT.

TEACHING AND LEARNING CENTER

ADVISING AND CAREER SERVICES

GRADUATE PARKSIDE

STUDENT ORGS.

VETERANS

LGBTQ

DISABILITY SERVICES

ADULT SERVICES

MULTICULTURAL STUDENT SERVICES

STUDENT ACADEMIC SUPPORT

(retention)

STUDENT SUCCESS

STUDENT ACADEMIC SUPPORT (retention)

GRADUATE PARKSIDE
VETERANS
STUDENT SUPPORT SERVICES
LEARNING ASSISTANCE
TEACHING AND LEARNING CENTER
LIBRARY
PARKSIDE ACADEMIC RESOURCE CENTER (PARC)
DISABILITY SERVICES

STUDENT SERVICES (recruitment & retention)

MULTICULTURAL STUDENT SERVICES
DISABILITY SERVICES
PRE-COLLEGE
ADVISING AND CAREER SERVICES
FIRST YEAR EXPERIENCE
VETERANS
LGBTQ
ADULT SERVICES
STUDENT ORGS.
STUDENT GOVT.
FINANCIAL AID
REGISTRAR
CASHIER OFFICE
ADMISSIONS

STUDENT SUCCESS – SINCE OCTOBER 15TH MEETING

What we learned:

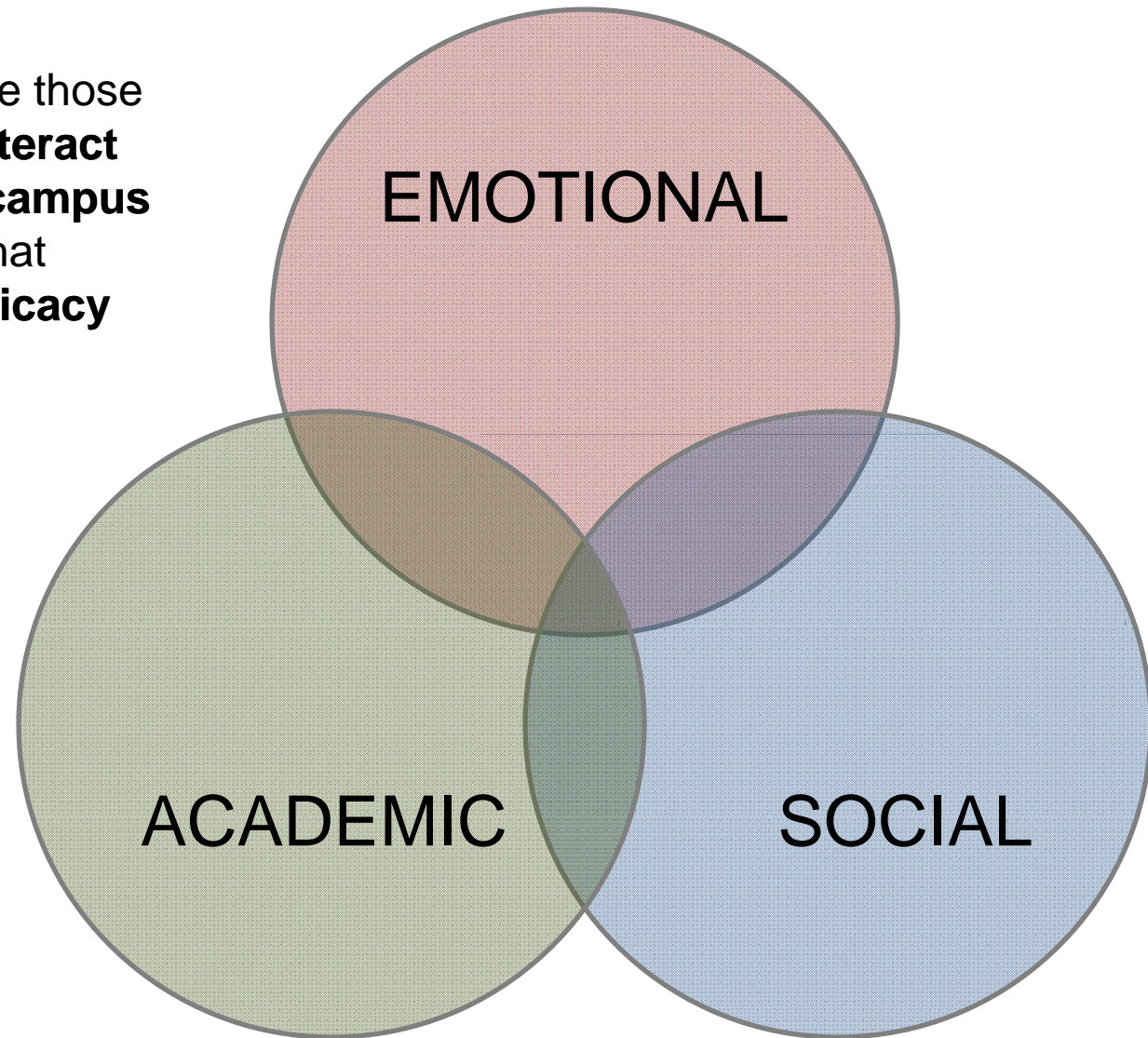
- Highest Diversity
- Manage Student Costs
- Small Campus Feel
- Personal
- Student-Faculty Ratio
- Community/Partnerships
- Quality Education
- Life Opportunities



STUDENT SUCCESS – PHILOSOPHICAL APPROACH

Students who persist are those who are most able to **interact effectively within the campus environment** in ways that strengthen their **self-efficacy and control**.

Bean & Eaton's (2000)
Model of Student Persistence



Schreiner, Petridis, Kammer, Quick, Primrose (2012)
Thriving in College: A New Future for Higher Education

STUDENT SUCCESS – SINCE OCTOBER 15TH MEETING

Program Components:

- LIBRARY
- **LEARNING COMMONS**
- STUDENT SUPPORT SERVICES
- LEARNING ASSISTANCE
- PARKSIDE ACADEMIC RESOURCE CENTER (PARC)
- GRADUATE PARKSIDE
- TEACHING & LEARNING CENTER
- ADMISSIONS
- REGISTRAR
- FINANCIAL AID
- CASHIER
- ADVISING & CAREER CENTER
- MULTI-CULTURAL STUDENT AFFAIRS
- LGBTQ
- DISABILITY SERVICES
- **VETERANS**
- **ADULT SERVICES**
- **PRE-COLLEGE**
- **HONORS**
- **INTERNATIONAL STUDENT SERVICES**

STUDENT SUCCESS – TODAY’S MEETING

UW - Parkside
 Student Success Project
 Priority Score Sheet

	High Priority	Medium Priority	Low Priority	Not Sure / Undecided	Comments
	1	2	3	4	
Library					
Learning Commons					
Student Support Services (TRIO)					
Learning Assistance					
Parkside Academic Res. Ctr. (PARC)					
Graduate Parkside					
Teaching and Learning Center					
Admissions					
Registrar					
Financial Aid					
Cashier					
Advising and Career Center					
Multicultural Student Affairs					
LGBTQ					
Disability Services					
Veterans					
Adult Services					
Precollege					
Honors					
International Student Services					

STUDENT SUCCESS – TODAY’S MEETING

UW - Parkside
 Student Success Project
 Priority Score Sheet

	High Priority 1	Medium Priority 2	Low Priority 3	Not Sure / Undecided 4	Comments
Library					
Learning Commons	X				
Student Support Services (TRIO)					
Learning Assistance					
Parkside Academic Res. Ctr. (PARC)					
Graduate Parkside					
Teaching and Learning Center					
Admissions					
Registrar					
Financial Aid					
Cashier					
Advising and Career Center					
Multicultural Student Affairs					
LGBTQ					
Disability Services					
Veterans					
Adult Services					
Precollege					
Honors					
International Student Services					

STUDENT SUCCESS – TODAY’S MEETING

UW - Parkside Student Success Project Adjacency Matrix

	International Student Services	Honors	Precollege	Adult Services	Veterans	Disability Services	LGBTQ	Multicultural Student Affairs	Advising and Career Center	Cashier	Financial Aid	Registrar	Admissions	Teaching and Learning Center	Graduate Parkside	Parkside Academic Res. Ctr. (PARC)	Learning Assistance	Student Support Services (TRIO)	Learning Commons	Library	
Library																					
Learning Commons																					
Student Support Services (TRIO)																					
Learning Assistance																					
Parkside Academic Res. Ctr. (PARC)																					
Graduate Parkside																					
Teaching and Learning Center																					
Admissions																					
Registrar																					
Financial Aid																					
Cashier																					
Advising and Career Center																					
Multicultural Student Affairs																					
LGBTQ																					
Disability Services																					
Veterans																					
Adult Services																					
Precollege																					
Honors																					
International Student Services																					

- 1** Adjacency critical
(entire unit is adjacent)
- 2** Adjacency desirable
(at minimum, a representative of the unit is adjacent)
- 3** Adjacency is not required
(but there is no reason it couldn't be adjacent)

STUDENT SUCCESS – TODAY’S MEETING

UW - Parkside Student Success Project Adjacency Matrix

	International Student Services	Honors	Precollege	Adult Services	Veterans	Disability Services	LGBTQ	Multicultural Student Affairs	Advising and Career Center	Cashier	Financial Aid	Registrar	Admissions	Teaching and Learning Center	Graduate Parkside	Parkside Academic Res. Ctr. (PARC)	Learning Assistance	Student Support Services (TRIO)	Learning Commons	Library
Library	2																			
Learning Commons																				
Student Support Services (TRIO)																				
Learning Assistance																				
Parkside Academic Res. Ctr. (PARC)																				
Graduate Parkside																				
Teaching and Learning Center																				
Admissions																				
Registrar																				
Financial Aid																				
Cashier																				
Advising and Career Center																				
Multicultural Student Affairs																				
LGBTQ																				
Disability Services																				
Veterans																				
Adult Services																				
Precollege																				
Honors																				
International Student Services																				

- 1 Adjacency critical
(entire unit is adjacent)
- 2 Adjacency desirable
(at minimum, a representative of the unit is adjacent)
- 3 Adjacency is not required
(but there is no reason it couldn't be adjacent)

STEERING COMMITTEE

WRAP-UP & NEXT STEPS

FEASIBILITY STUDY – NEXT STEPS

1.

SCOPE

STUDENT SUCCESS

- Vision
- Program
- Adjacencies
- Priorities

Develop Cost Summary
by Priority Level

FACILITY CONDITION

- MEP Systems
- Architecture
- Code Issues

Develop Cost Summary
by Systems or Issues

HISTORIC

- Historic Structures Overview

2.

BUDGET

STEWARDSHIP PROJECT

- Scope Descriptions Analyzed and Refined With Cost Summaries

3.

SCHEDULE

STEWARDSHIP PROJECT

- PHASE 1 – Highest Priority Scope Elements
- PHASE 2 – Intermediate Priority Scope Elements
- PHASE 3 – Lowest Priority Scope Elements
- Additional Phases if Needed

FEASIBILITY STUDY – NEXT STEPS

