

STUDENT SUCCESS PROJECT **FEASIBILITY STUDY**

CONCEPTUAL PLANNING

Steering Meeting February 12, 2014

SMITHGROUPUR PAULIEN & ASSOCIATES, INC. 50 PRING BY THE POLICY OF THE PO





"ENHANCE STUDENT SUCCESS"

- Chancellor Ford

FEASIBILITY STUDY - SCHEDULE

	winter break						summer break							
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
DISCOVERY		*												
2 SPATIAL ANALYSIS		*	*			*								
STUDENT SUCCESS FEASIBILITY STUDY		*	*			*								
MASTER PLAN UPDATE			*			*	*	*						
5 DOCUMENTATION														

TODAY'S TOPICS

WHERE WE'VE BEEN:

1. PROJECT BACKGROUND

- Student Profile
- University Mission & Vision
- Functional Challenges
- Major Project Goals
- Campus Leadership
- Community Partnerships
- Facility Stewardship
- Statements

2. PROPOSED SPACES

Priorities

3. STEWARDSHIP PROJECT

Process

4. FACILITY CONDITION

- Summary
- System Assessment
- System Summary
- Historic Overview

WHERE WE ARE:

5. SPACE ALLOCATION

- Summary
- Learning Commons
- 1-Stop/Concierge
- Computer Labs
- Teaching & Learning Center
- Other Spaces

WHERE WE'RE GOING:

6. DESIGN CRITERIA

- Planning Considerations
- Guiding Principles

7. STUDENT SUCCESS

- Framework Plan
- Concept Studies

WHERE WE'VE BEEN

PROJECT BACKGROUND - STUDENT PROFILE

TYPICAL UW-PARKSIDE STUDENT:

- First Generation Student
 - Highest percentage in the UW system
 - More likely to have "undeclared" major
 - Less likely to seek assistance
- Works at Least Part-time
 - Highest percentage who are studying part-time
 - Less time available for academic pursuits
 - Manage competing responsibilities and priorities
 - At risk of not completing their academic program
- Commuter 82% of Students
- Significant Financial Need
 - · Second highest rate of Pell Grant recipients
- Academic Preparedness ACT Score and High School Class Rank
 - Target 21-25 ACT score, and 51%-75% class rank
 - Greater need for remedial coursework
 - Greater need for effective programs

OTHER PROFILE FACTS:

- Most racially and ethnically diverse student body
- Slightly older student population
- Higher percentage of adult learners
- Higher percentage of Veterans

What it means:

 DESPITE LIFE CIRCUMSTANCES, UW-PARKSIDE STUDENTS ARE BEING EQUIPPED FOR CAREER SUCCESS AND COMMUNITY ENGAGEMENT.



PROJECT BACKGROUND - UNIVERSITY MISSION & VISION

Our Mission, Our Vision, Our Values

<u>Our Mission</u>: The University of Wisconsin - Parkside is committed to high-quality educational programs, creative and scholarly activities, and services responsive to its diverse student population, and its local, national and global communities.

<u>Our Vision</u>: The University of Wisconsin-Parkside is a dynamic learning community grounded in academic excellence and focused on student success, diversity, inclusiveness and community engagement. The campus will be a premier comprehensive public institution and a destination of choice, serving as a focal point of local, regional and global progress.



What it means:

THE PROJECT ARTICULATES
 THE HEART OF THE CAMPUS.



PROJECT BACKGROUND - FUNCTIONAL CHALLENGES

Unwelcoming Environment

- Dead-end pathways to student services
- Poor light quality

Difficult to Find Services

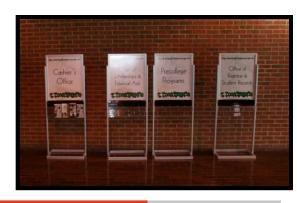
- Scholarships and Financial Aid Office
- Registrar Office
- · Cashier's Office
- Student Records Office
- Precollege Program Office
- Multicultural Office
- Advising and Career Services Office

Gap in Current Services vs. Target Need

- Space Allocation
- Staffing

Main Place

- Under Utilized
- Accessibility



What it means:

- THE CHALLENGES ARE BARRIERS.
- SOLUTIONS REQUIRE CHANGES:
 - ARCHITECTURAL
 - OPERATIONAL
 - ORGANIZATIONAL



PROJECT BACKGROUND - MAJOR GOALS

Facility Stewardship

- Maintain building systems
- Establish Historic Considerations
- Repurpose under-utilized spaces

Consolidate Services

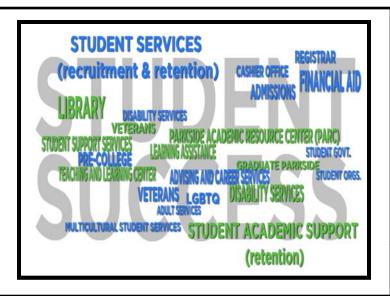
- Concierge Registrar, Financial Aid, Cashier
- Increase social density
- Integrate computers and technology with library

Operational Measures

- Increase retention address relatively low retention and graduation rates
- Increase number of faculty contacts with students – promote interactivity
- Increase junior and senior retention and graduation rates – persistence

Celebrate Achievement

Current Scenario



Goal Scenario



PROJECT BACKGROUND - CAMPUS LEADERSHIP

Coordination and Cooperation

- Chancellor is focused on student success
- Cabinet level leadership is focused on student success
- Movement away from "silos"
- Many unit directors are focused on student success, i.e., library, CTS

What it means:

THE TIME IS NOW!



PROJECT BACKGROUND - COMMUNITY PARTNERSHIPS

Carnegie Foundation, Community Engagement Classification

- Curricular Engagement
- Outreach and Partnerships

Continuing Education

- Professional Development
- Mini Courses
- Online Noncredit Courses
- Adventures in Lifelong Learning (ALL)

Community Engagement

- Community-Based Learning
- Mentor Kenosha & Racine
- Nonprofit Development
- VISTA (Volunteers in Service to America)

Business and Industry Partnerships

- Intern Opportunities
- Classroom Interaction
- Research Opportunities

What it means:

- THE CAMPUS IS ENGAGED.
- HIGHLIGHT THE PARTNERSHIPS AND INTEGRATE WITH STUDENT SUCCESS EFFORTS.

PROPOSED SPACES - PRIORITIES

UW - Parkside Student Success Project WORKSHOP #2 November 19, 2013 REVISED PRIORITY SCORE SHEET	Numbers 0 thru 6 correspond to the number of Steering Committee tables indicating that priority level for that unit.	Recommended Priority Level	
Provost Unit will continue for the foreseeable future	LIBRARY LEARNING CENTER Information and data resource Group as well as individual study Reservable study rooms	HIGH	
TBD Unit to be introduced with this project	LEARNING COMMONS Group Study Individual Study Access to Food/Coffee Technology – Integrative, Collaborative Classroom – Flexibility	HIGH	
Vice Chancellor, Finance Unit will continue for the foreseeable future	COMPUTER TECHNOLOGY SERVICES Campus-wide computer services SSPFS: Primarily help desk & printers	HIGH	
Associate Provost Unit will continue for the foreseeable future		HIGH	
Associate Provost Unit replacing Graduate Parkside	FIRST YEAR EXPERIENCE Retention minded Programs & activities focused on freshman	HIGH	
Vice Chancellor, Enrollment Mngt. Unit will continue for the foreseeable future	ADVISING AND CAREER CENTER Academic advising for undeclared students Career advising for all students Re-admittance advising	HIGH	
Dean of Students Unit will continue for the foreseeable future	STUDENT SUPPORT SERVICES (TRIO) Grant Funded Targeted academic student support (limited number of students served) 1 "year students	HIGH	
Dean of Students Unit will continue for the foreseeable future		MED.	
Dean of Students Unit will continue for the foreseeable future		MED.	
TBD Unit to be introduced	HONORS • Celebrate success	MED.	

UW - Parkside Student Success Project WORKSHOP #2 November 19, 2013 REVISED PRIORITY SCORE SHEET	Numbers 0 thru 6 correspond to the number of Steering Committee tables indicating that priority level for that unit.	Recommended Priority Level
Dean of Students	VETERANS	
Unit to be introduced	Financial aid & services Lounge	LOW
Dean of Students	ADULT SERVICES	
Unit will continue for the foreseeable future	Focused on older students	LOW
Dean of Students Unit will continue for the foreseeable future	INTERNATIONAL STUDENT SERVICES Assisting international students at Parkside Study abroad advising	LOW
Dean of Students	LGBTQ	
Unit will continue for the foreseeable future	Awareness – service and social Student advising.	LOW
Associate Provost Unit will continue for the foreseeable future	TEACHING AND LEARNING CENTER Resource for faculty Professional development Pedagogisal offective ress – integrate pedagogy and teaching assistance	LOW
Dean of Students	PRECOLLEGE	
Unit will continue for the foreseeable future	Recruiting – primarily high school students	LOW
Vice Chancellor, Enrollment Mngt. Unit will continue for the foreseeable future	FINANCIAL AID (FA) • Student grants/loans	MED.
Vice Chancellor, Enrollment Mngt. Unit will continue for the foreseeable future	REGISTRAR (R) • Class/course registration	MED.
Vice Chancellor, Enrollment Mngt. Unit will continue for the foreseeable future	ADMISSIONS (A) • University attendance	MED.
Vice Chancellor, Finance Unit will continue for the foreseeable future	CASHIER (C) • Tuition & campus fees remittance	MED.

STEWARDSHIP PROJECT - PROCESS

STUDENT **FACILITY ASSESSMENT** ACADEMIC **SUPPORT** CONDITION **ANALYSIS** REFINEMENT SCOPE **PROJECT** BUDGET **DESCRIPTION** SCHEDULE

FACILITY CONDITION - SUMMARY

Beautiful Environment

- Rural Setting
- Outdoor Classrooms
- Mix of prairie and woods

Consistent Architecture

- Academic buildings have same architectural style
- Academic buildings all connected internally at L1 and D2 levels
- Consistent material use
- "Machine in the Park" design

Address Building Systems' Age

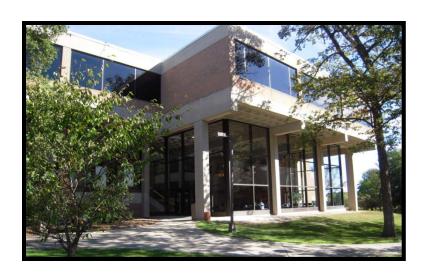
- Original building systems in need of replacement
- Increase efficiencies energy, space need
- Expand capacities technology

Valued Resource

- Historic quality
- Structurally sound
- Architecturally in reasonably good condition

What it means:

- BEAUTIFUL, WELL THOUGHT OUT CAMPUS
- BEAUTIFUL, WELL THOUGHT OUT BUILDING
- MAINTAIN, UPDATE, ENHANCE



FACILITY CONDITION - SYSTEM ASSESSMENT

ARCHITECTURAL & GENERAL COMMENTS HVAC

- From Physical Development Plan:
 - Overall: Satisfactory Condition
 - Buckled window frame at Main Place
 - Water infiltration in southwest breezeway is entering utility tunnel
 - Water infiltration at east wall of Main Place
 - · Accessibility is difficult to top floor
 - Major configuration and space utilization inadequacies at D1 Level

CONVEYING

- From Physical Development Plan:
 - Overall: Generally Satisfactory Condition
 - · Lifts at Main Place break down frequently

PLUMBING

- Domestic Water: Good Condition
- Fixtures: Good Condition
- Sanitary Drainage: Fair Condition
- Sanitary Sewerage: Good to Very Good
- Stormwater: Good to Very Good

FIRE PROTECTION

- Building Partially Covered
- Pending Project to Expand Coverage Throughout Building

- Steam System (Site): Good Condition
- Steam (Building): Needs Replacement
- Reheat Coils: Needs Replacement
- Central Cooling: Being Repaired
- Decentralized Cooling: Needs Replacement
- Air Distribution: Replace Equip./Clean Ducts
- Water Distribution: Needs Replacement
- Exhaust Systems: Needs Replacement
- Controls: Needs Replacement

ELECTRICAL

- Emergency Power: Needs Replacement
- Transfer Switches: Good Condition
- Emergency Distribution: Needs Replacement
- Medium Voltage Equip.: Good Condition
- Switchgear & Transformer: Needs Replacement
- Main Switchboard: Needs Replacement
- Panelboards: Need Replacement
- General Wiring & Devices: Replace w/ Project
- Lighting: Fair Condition/Poor Quality
- Lightning Protection: None Install
- Controls: Replace w/ Project
- Fiber Cables: Low Capacity Replace
- Data/Signal Backbone: Move to VoIP
- Fire Alarm: Consider w/ Project(s)

FACILITY CONDITION - SYSTEM SUMMARY

WORK TO BE INCORPORATED INTO A MAJOR PROJECT:

- Architectural/Structural
 - Toilet Room Accessibility Upgrades
 - Elevator Replacement/Upgrade
- Plumbing/Fire Protection
 - Galvanized Piping
 - Sanitary Piping
 - Storm Piping
 - Toilet Room Accessibility Upgrades
- HVAC
 - Reheat Piping at Vertical Risers and on D1 and/or L1
 - Clean Ducts
- Electrical/Telecom
 - General Wiring & Devices
 - Lighting Replacement
 - Panelboards Replacement
 - Lightning Protection Installation
 - Controls Replacement/Upgrades
 - Fiber Cables Upgrades
 - Data/Signal Backbone Upgrades
 - Fire Alarm Upgrade

WORK TO BE DONE VIA SEPARATE PROJECT(S):

- Architectural/Structural
- Student Success Project
- Plumbing/Fire Protection
 - Sprinkler Project
- HVAC
 - Reheat Piping remaining areas
 - Smoke Dampers on Return Ducts(?)
 - Steam Replacement (Building)
 - Reheat Coils Replacement
 - Central Cooling Repairs
 - Decentralized Cooling Replacement
 - Air Distribution Equip. Replacement
 - Water Distribution Equip. Replacement
 - Exhaust Systems Replacement
 - Controls Replacement
- Electrical/Telecom
 - Emergency Power Replacement
 - Emergency Distribution Replacement
 - Switchgear & Transformer Replacement
 - Main Switchboard Replacement

FACILITY CONDITION - HISTORIC OVERVIEW

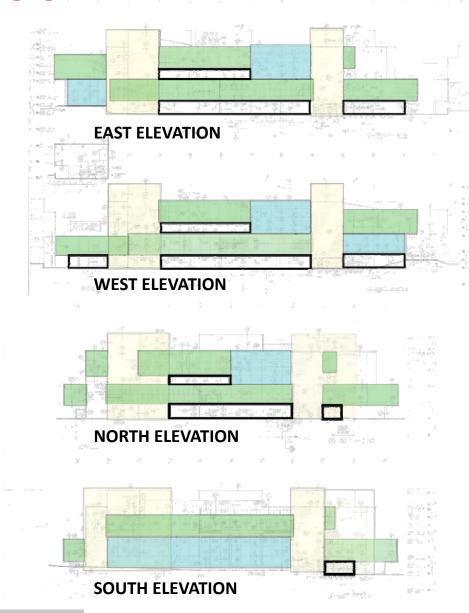
EXTERIOR

NOTABLE FEATURES

Exposed concrete structure, with infill of either red brick or alternating floor to ceiling window patterns, of either vertical slot windows, ribbon windows or multistory glass walls. Deep revels at the windows express the depth of the walls and structure.

CRITICAL ELEMENTS

- Simple massing and use of materials
- Glass wall pattern, spacing of mullions and glass type
- Deep shadow at window openings
- Contrast of exposed concrete structure and red brick
- Thickness of structure and wall is expressed



FACILITY CONDITION - HISTORIC OVERVIEW

INTERIOR

NOTABLE FEATURES

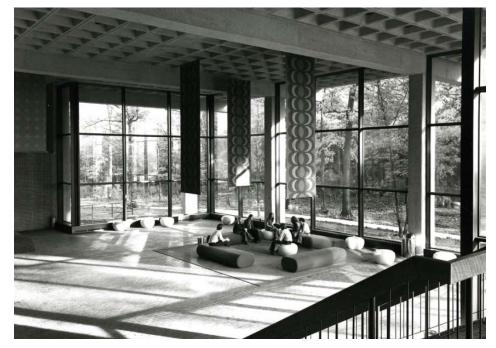
Public areas have exposed concrete waffle slab structure ceilings and heavy brick paver floors. Multi height spaces and skylights provide a layering of space.

CRITICAL ELEMENTS

- Exposed structural waffle slab clear of all MEP elements, all lighting is hidden
- Brick pavers define public areas
- Exterior window pattern, spacing of mullions and glass type on main place
- Openness of library and administrative offices to public areas
- Layering of space, transparencies between spaces, being able to see through the building to outside
- Quality of natural daylight







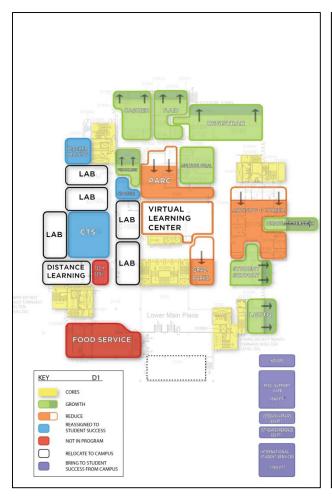
WHERE WE ARE

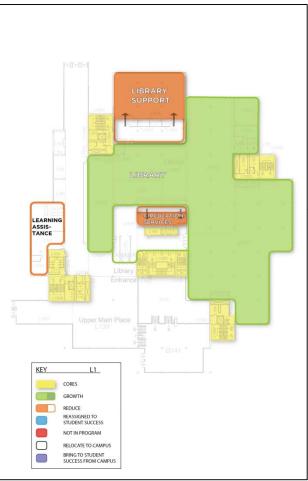
SPACE ALLOCATION - **SUMMARY**

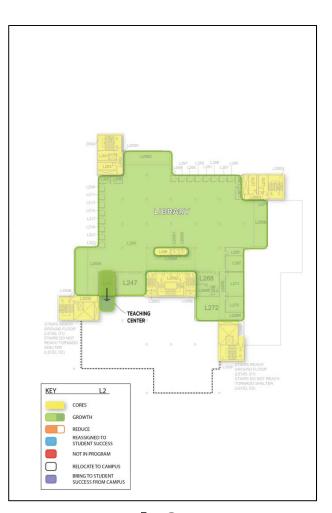
Program Space Allocation Summary by Unit

regram space / mocation sammary b	<u> </u>		Target	
Department/Unit	Existing ASF	Current ASF	Enrollment ASF	Location
1 • Misc. Support Spaces	0	1,840	1,840	N/A
2 • Library	78,306	66,877	74,337	Wyllie Hall
3 • Student Support Services	1,189	1,599	1,599	Wyllie Hall
4 • Learning Assistance	2,237	0	0	Wyllie Hall
5 • Parkside Academic Resource Center (PARC)	2,141	1,495	2,131	Wyllie Hall
6 • Graduate Parkside	1,316	558	972	Wyllie Hall
7 • Teaching and Learning Center	440	822	1,002	Wyllie Hall
8 • Admissions	4,957	4,990	5,358	Student Center
9 • Registrar	2,519	2,713	2,805	Wyllie Hall
10 • Advising and Career Services	3,628	3,007	3,163	Wyllie Hall
11 • Financial Aid	1,968	2,112	2,176	Wyllie Hall
12 • Multicultural Student Services	1,540	1,731	1,731	Wyllie Hall
13 • LGBTQ	586	851	851	Wyllie Hall
14 • Disability Services	262	638	638	Wyllie Hall
15 • Cashier Office	1,804	1,932	2,070	Wyllie Hall
16 • International Student Services & Study Abroad	864	1,489	1,765	Greenquist Hall
17 • Precollege	478	753	822	Wyllie Hall
18 • First Year Experience	0	656	656	Student Center
19 • Veterans Affairs	0	0	874	N/A
20 • Honors - Adult Education	0	0	Q	N/A
TOTAL NET ASSIGNABLE SQUARE FEET	(104,235)	94,062	104,787	
NOTE: ASF = Assignable Square Feet				By Paulien & Associates

SPACE ALLOCATION – **SUMMARY**

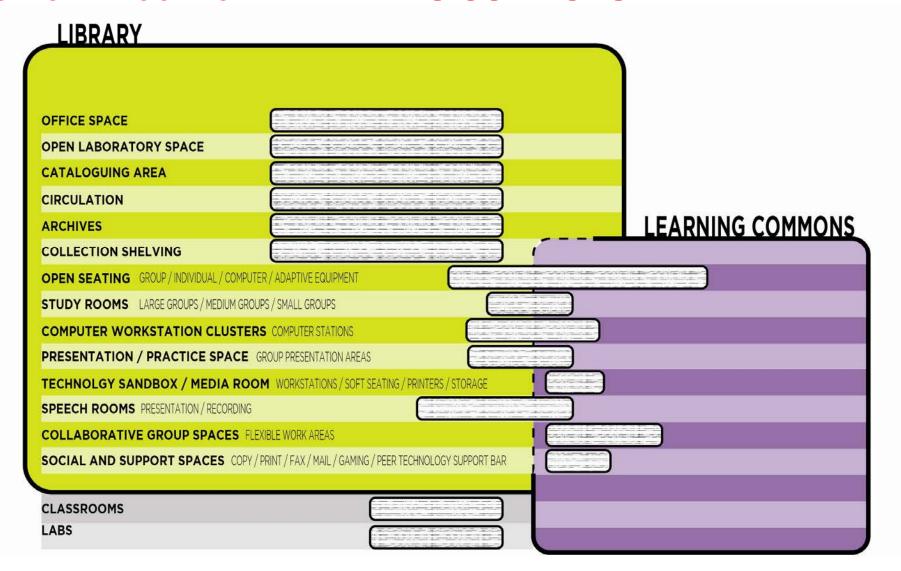






D1 L1 L2

SPACE ALLOCATION - **LEARNING COMMONS**



SPACE ALLOCATION – **LEARNING COMMONS**

UW-Milwaukee

The Daniel M. Soref Learning Commons is located on the first floor, west wing of the Golda Meir Library building. Completed in 2009, the Learning Commons offers vibrant, flexible and engaging learning spaces for students to study and collaborate. It contains the largest computer lab on campus (200 computers), reference services, library circulation, classrooms for information literacy instruction, and a café.

This facility is a collaborative effort between the UWM Libraries and University Information Technology Services (UITS).

http://www4.uwm.edu/libraries/commons/



SPACE ALLOCATION - LEARNING COMMONS

Hunt Library,

North Carolina State University



http://poole.ncsu.edu/index-exp.php/news/article/state-of-the-art-hunt-library-ready-for-use/

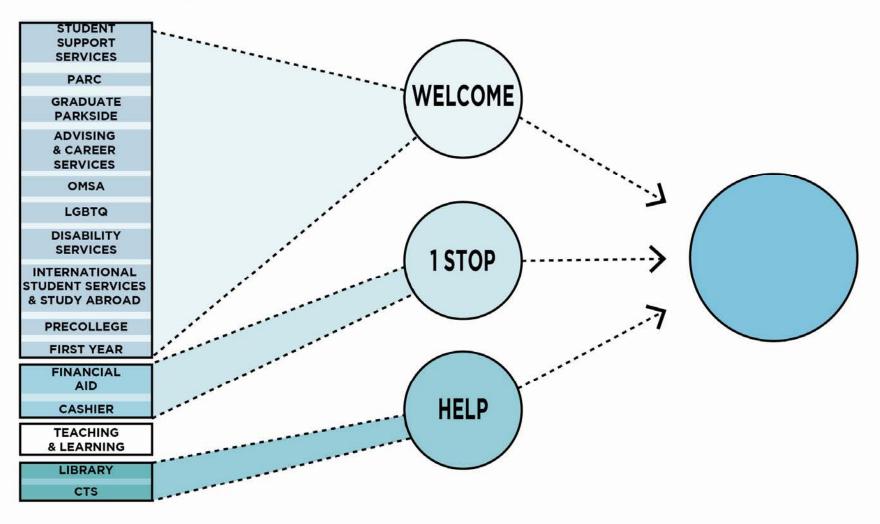




http://news.lib.ncsu.edu/tag/hunt-library/page/5/

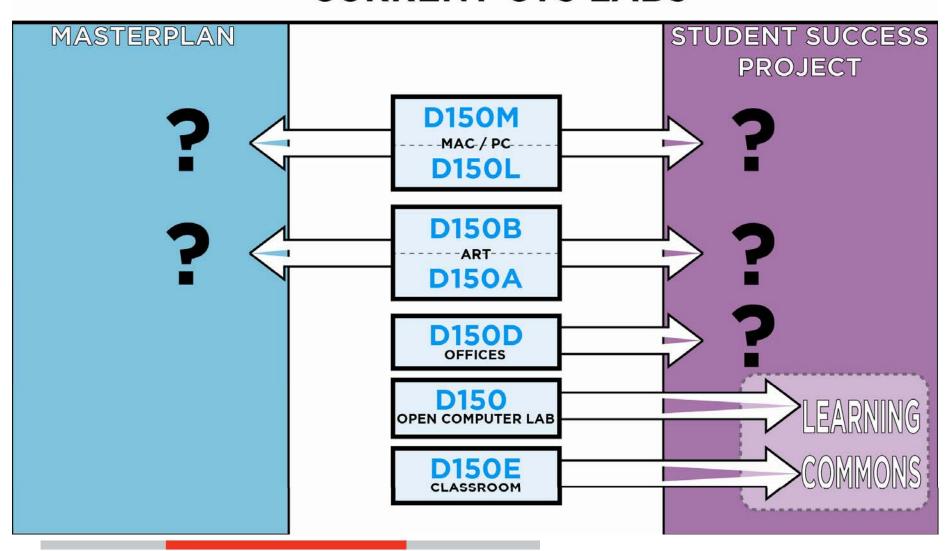
SPACE ALLOCATION - 1-STOP CONCIERGE

RECEPTION / RESOURCE



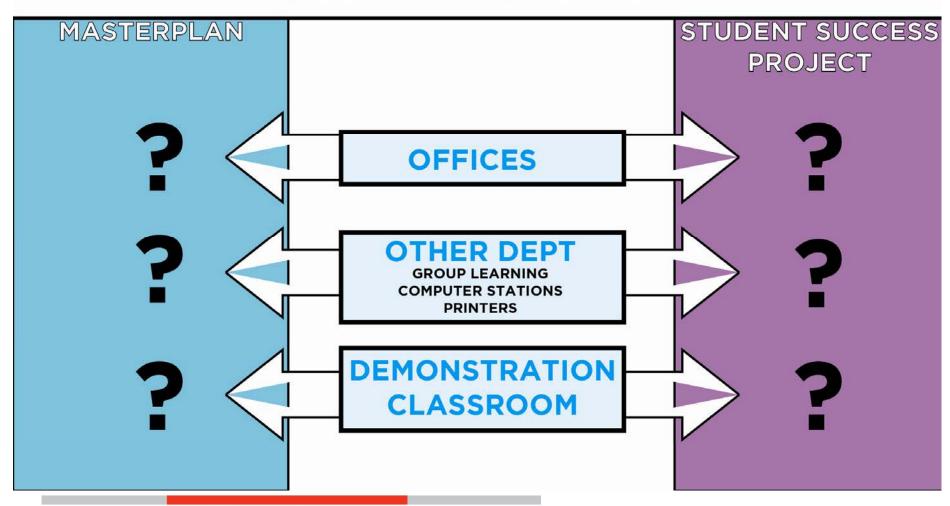
SPACE ALLOCATION - COMPUTER LABS

CURRENT CTS LABS

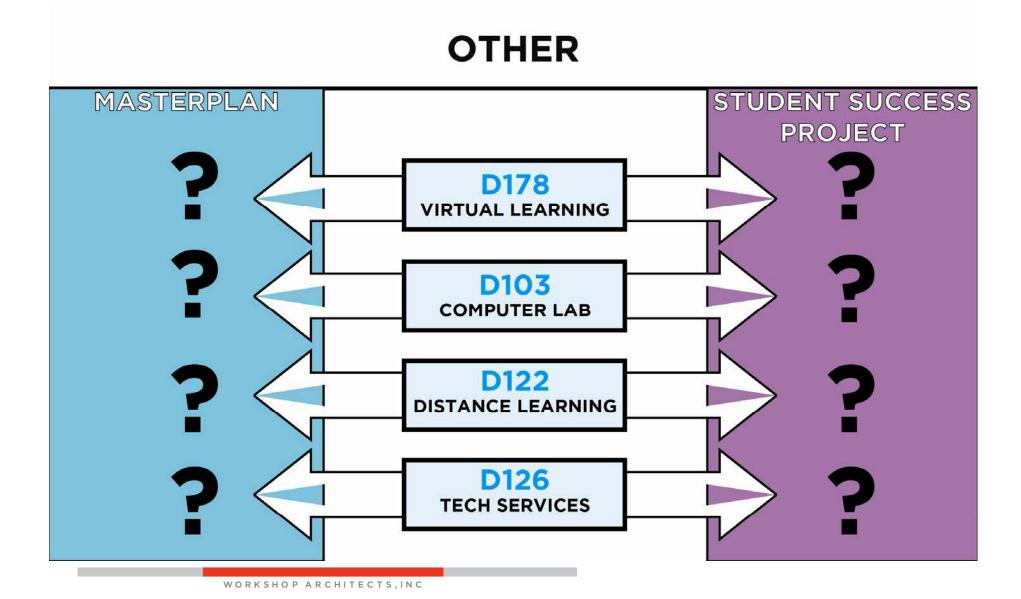


SPACE ALLOCATION – **TEACHING & LEARNING CENTER**

TEACHING & LEARNING CENTER



SPACE ALLOCATION - OTHER SPACES



WHERE WE'RE GOING

DESIGN CRITERIA – PLANNING CONSIDERATIONS

- Increase Social Density Thickly Programmed Space
- Highlight and Strengthen Campus Capital:
 - Social Capital
 - Restorative Capital
 - Intellectual Capital
 - Symbolic Capital
- Emphasize UWP Character
 - Strong Architecture
 - Inside-Outside Connection Visually & Academically
 - Openness
- Present a Welcoming Face to All Students
- Computer Stations Everywhere
- Clarify Circulation
- Eliminate "Silo" Services
- Remove Barriers to Success
 - Circulation
 - Dead End Corridors
 - Control Points ("Doors")
 - Negative Perception
- Sustainability

DESIGN CRITERIA - GUIDING PRINCIPLES

- A. Design from the students' viewpoint "It's for the students"
- B. Wyllie is the academic "hub" for all students
- C. Optimize space use and clarify circulation on D1
- D. Continue the original design concept of "College in the park"
- E. Strengthen the connection between all floor levels
- F. Maximize visibility of key elements
- G. Increase social density
- H. Integrate technology
- I. Incorporate flexibility space functions, seating, etc.

STUDENT SUCCESS - FRAMEWORK PLAN

